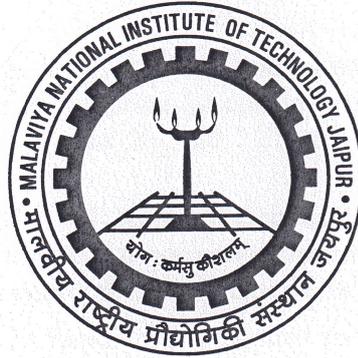


PART-II

Annual Accounts

Annual Accounts

2009-2010



Malaviya National Institute of Technology Jaipur
J. L. N. Marg, Jaipur - 302 017



सत्यमेव जयते

संख्या / No.

भारतीय लेखा तथा लेखापरीक्षा विभाग

कार्यालय प्रधान महालेखाकार (सिविल लेखापरीक्षा) राजस्थान
जनपथ, जयपुर - 302 005

INDIAN AUDIT AND ACCOUNTS DEPARTMENT

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (CIVIL AUDIT) RAJASTHAN
Janpath, Jaipur - 302 005

दिनांक / Date

To,

The Secretary to the Government of India,
Ministry of Human Resource Development,
(Department of Secondary and Higher Education),
New Delhi - 110 001.

Subject:- Audit Report on the accounts of Malaviya National Institute of Technology, Jaipur for the year 2009-10.

Sir,

Please find enclosed the Audit Report on the accounts of Malaviya National Institute of Technology, Jaipur for the year 2009-10 alongwith a copy of Annual Accounts.

2. The Audited Accounts & Audit Report are required to be placed before the AGM of the Apex Governing Body of the Institute for consideration & adoption and resolutions passed thereon before these are sent by the Ministry for being placed before the Parliament.
3. The dates of presentation of Audited Accounts & Audit Report before the Parliament may please be intimated. Five sets of printed documents (Audit Report, Annual Report & Audited Accounts) may also please be sent to this office.
4. Hindi version of the Audit Report will be issued shortly.
5. Kindly acknowledge receipt of the documents.

Encl. As Above.

Yours faithfully,

Sd/-
Dy. Accountant General /IC-III

IC-III/Pr.A.G.(Civil Audit)/SAR/MNIT / 2009-10/ 3194

Dt. 31/12/2010

Copy forwarded along with a copy of the Audit Report (English version) and Audited Accounts to Director, Malaviya National Institute of Technology, Jawahar Lal Nehru Marg, Jaipur 302017 with the remarks to ensure that Audited Accounts & Audit Report is adopted/ considered in the AGM of Institute's Apex Governing Body and resolutions passed thereon before these are placed before the Parliament. Copy of such resolution adopted/ considered on the audited accounts and report thereon may be furnished to this office.

Encl. As Above.

O.P. Nandwani
Dy. Accountant General/ IC-III

टेलिक्स : 2285
Telex : 2285

फैक्स : 0141-2385181
Fax : 0141-2385181

टेलीफोन : 2385430-39, 2385230, 2385131, 2385232
Telephone : 2385430-39, 2385230, 2385131, 2385232

तार : लेखापरीक्षा
Telegram : Lekhapariksha

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Audit Report of the Comptroller & Auditor General of India on the Accounts of Malaviya National Institute of Technology, Jaipur for the year ended 31 March 2010.

We have audited the attached Balance Sheet of Malaviya National Institute of Technology (MNIT), Jaipur as at 31 March 2010 and the Income & Expenditure Account/Receipts & Payment Accounts for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act 1971 read with Section 22(3) of the National Institutes of Technology Act, 2007. These financial statements include the accounts of all units of the MNIT. These financial statements are the responsibility of the MNIT's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc, Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/CAG's Audit Reports separately.
3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:
- i. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - ii. The Balance Sheet and Income & Expenditure Account/ Receipt & Payment Account dealt with by this report have been drawn up in the format approved by the Ministry of Finance, Government of India.
 - iii. In our opinion, proper books of accounts and other relevant records have been maintained by the MNIT, Jaipur as required under section 22(1) of the National Institutes of Technology Act, 2007 in so far as it appears from our examination of such books

- iv. We further report that:

Comments on Accounts

A. Balance Sheet

A.1 Liability

A.1.1 Current liabilities & provisions (Schedule 7) ₹ 74.15 crore

(i) TEQIP IRG ₹ 2.32 crore

Interest earned on TEQIP fund ₹ 2.32 crore was transferred to Institutes current bank account. The amount was to be kept under the head TEQIP Related Activity Fund as suggested by the Budget Committee and also by N P I U guideline . But the said amount was kept under current liability which is not correct. It has resulted into over statement of current liabilities and under statement of Earmarked fund.

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(ii) Deposit of MBA Technology Management ₹ 44.19 lakh

A new course namely "Technology Management Master Program" was started at MNIT with the collaboration of Greenwich University from 2009-10. During the year 16 students were admitted and they deposited fees of ₹ 42.79 lakh (out of ₹ 42.79 lakh ₹ 8.00 lakh was payable to Greenwich University) . However, the remaining fees of ₹ 34.79 lakh was shown as current liability instead of income. This has resulted into over statement of deficit and overstatement of current liability by ₹ 34.79 lakh each.

A.2 Assets

A.2.1 Fixed Assets ₹ 57.48 Crore

(i) This is understated by ₹ 44.63 lakhs being value of seven works completed and being utilized by MNIT, but not shown as fixed assets in the Balance Sheet. This has also resulted in understatement of "other liabilities and provisions" (being net of minus & plus balances of advances to Raj. State Bridge Construction Corporation (RSBCC) by ₹ 30.97 lakhs and overstatement of "current assets, loan and Advances" (being advances given to Awas Vikas Sansthan by ₹ 13.66 lakhs). The depreciation was also not provided on these seven works.

(ii) Land – ₹ 4.29 crore

Out of 742.06 Bigha land received from Government of Rajasthan, an amount of compensation of land of ₹ 4.29 crore was paid but the details of ₹ 4.29 crore was not available with the Institute and the remaining land (free of cost) was not shown in the accounts. Moreover, only 105.89 hectare land was in actual possession of the Institute against 186.96 hectare land allotted by the State Government. The above fact has not been disclosed in the accounts.

B. Income and Expenditure Account

B.1 Income ₹ 53.72 Crore

B.1.1 Grant Recd/Receivable from Govt. Of India ₹ 38.60 crore

Plan Grant from Govt of India ₹ 1.61 Crore

The Ministry of Human Resource Development, Govt. of India, New Delhi sanctioned and released first instalment of plan (normal) grant ₹ 2.00 crore on 27th February, 2010. The grant was credited in bank account on 17-3-2010, but this has not been accounted for in accounts. This has resulted in over statement of deficit and under statement of current assets by ₹ 2.00 crore each.

C. Grant-in-aid

During the year 2009-10 the MNIT received grant-in-aid of ₹ 75.60 crore [plan ₹ 40.08 crore and Non-Plan ₹ 35.52 crore] (₹ 2.97 crore received in March, 10) from Government of India. Balance of unspent grant of ₹ 22.40 crore (Plan ₹ 17.10 crore and Non-Plan ₹ 5.30 crore) was available in the beginning of the year. It earned income ₹ 9.17 crore (Plan ₹ 0.19 crore and Non-Plan ₹ 8.98 crore) during the year. The Institute could utilise a sum of ₹ 70.11 crore (Plan ₹ 25.07 crore and Non-Plan ₹ 45.04 crore) and plan grant refunded and transferred was ₹ 4.78 crore, leaving a balance of ₹ 32.29 crore (Plan ₹ 27.53 crore and Non-Plan ₹ 4.76 crore) as on 31st March 2010. In addition to above Ministry of Social Justice and Empowerment (Government of India) released ₹ 0.05 crore for SC/ST student training programme.

Effect of audit comments on accounts.

The net impact of comments given in preceding paras is that as on 31 March, 2010 the Assets were understated by ₹ 230.97 lakh, liabilities overstated by ₹ 3.82 lakh and deficit overstated by ₹ 234.79 lakh.

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

D. Management letter

Deficiencies which have not been included in the Audit Report have been brought to the notice of the Management through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, We report that the Balance Sheet and Income & Expenditure Account/Receipts & Payments Account dealt with by this report are in agreement with the books of accounts.
- vi. In our opinion and to the best of our information and according to the explanation given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters, stated above and other matters mentioned in Annexure-1 to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India.
- a. In so far as it relates to the Balance Sheet, of the state of affairs of the Malaviya National Institute of Technology, Jaipur as at 31 March 2010, and
- b. In so far as it relates to Income & Expenditure Account of the Deficit for the year ended on that date.

For and on behalf of the C&AG of India

Place : Jaipur
Date : 31-12-2010.

Meeuabhi

Accountant General (Civil Audit)
Rajasthan, Jaipur

Annexure-1

1. Internal Audit System

- (i) There is no internal audit system in the institute.
- (ii) No internal audit manual has been prepared.

2. Internal Control System

Review of internal control system in MNIT revealed the following deficiencies:

- (i) Accounts records were up to date except for initial and subsidiary records of assets acquired by the institute. Subsidiary records of library books, plant and machineries were not reconciled.
- (ii) No accounting manual has been prepared and accounts heads were not coded.
- (iii) Actual date of receipt of goods/materials were not recorded by the purchase cell on the invoices of the firms etc.
- (iv) Management Information System (MIS) to ensure timely flow of information was not functioning in the institute.
- (v) Grant in aid register is not maintained. In the absence of which the completeness of grants received, purpose and other details could not be verified.

3. Physical Verification of Fixed Assets

Physical verification of assets of all the units except Central Store was not conducted timely and regularly. Fixed Assets register is being maintained but not tallied with financial accounts regularly. The last Physical verification of assets except central store was conducted in 2007-08.

4. Regularity in payment of statutory dues

The institute has not deposited "Royalty" to State Govt. amounting to ₹ 18.19 lakh in due course. Other statutory dues were being deposited by the institute on regular basis.


Sr. Audit Officer/ IC-III.

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

ANNEXURE - II
Grant-in Aid

Project wise details of Receipt and Utilisation of Grant-in-Aid during the year 2009-10

S. No.	Name of the project for which grants received	Amount of grant brought forward from previous year	Amount of grant received during the year/income received	Total grant received	Amount utilized during year	Amount unutilized as on carried forward to next year	Remarks
1.	Instrumentation	3828.60	0.00	3828.60	0.00	3828.60	NA
2.	Increase of Intake Capacity	89715.07	0.00	89715.07	0.00	89715.07	NA
3.	Infrastructure grant of Improvement in Development of Economy.	17500.00	0.00	17500.00	0.00	17500.00	"
4.	Development of Chemical reaction Lab.	93000.00	0.00	93000.00	0.00	93000.00	"
5.	Mod. of Lab. & Removal of Obsolesce (Struct.)	82903.60	0.00	82903.60	0.00	82903.60	"
6.	Development in the area of Telematics	800.00	0.00	800.00	0.00	800.00	"
7.	Modernization of Elect. Workshop	129916.00	0.00	129916.00	0.00	129916.00	"
8.	Development ALB for Adv. Costing by Plasma & Laser Techniques.	960662.19	0.00	960662.19	0.00	960662.19	"
9.	Investigation and Combustion's and performance optimization of dual fuel engine Bio-gas & Diesel.	489.31	120.00	609.31	110.00	499.31	"
10.	Security evaluation of Prevention Control of Modern Power System.	149302.00	0.00	149302.00	0.00	149302.00	"
11.	Chemical Reaction lab.	41566.72	2071.00	43637.72	110.00	43527.72	"
12.	Rehabilitation concepts for sustainable development of urban poor.	594827.00	0.00	594827.00	00	594827.00	"
13.	Quality up-gradation of aluminum base material by surface treatment	61420.00	2164.00	63584.00	110.00	63474.00	"

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

14.	Cross plat. gamma and colour collection with loss-less image transmission	30008.00	2824.00	32832	110.00	32722.00	10.00
15.	Setting up a digital photo typing center for product development	623720.00	20029.00	643749	110.00	643639.00	"
16.	Synthesis of PMMA	608630.80	21488.00	630118.8	0.00	630118.80	"
17.	Water Harvesting Technology for Rainfed Grops in Drough-Prone Areas of Rajasthan	1243752.00	43912.00	1287664	110.00	1287554.00	"
18.	Modernisation of Digital Electronics and Micro Processor Lab.	879248.00	31042.00	910290	110.00	910180.00	"
19.	Universal application Protocol for TCP/IP Network	1528524.30	53966.00	1582490.3	0.00	1582490.30	10.00
20.	Dev. of Hybrid Waste disposal system thorough recycling and Sanitary Land filling for solid waste of College Campus	646627.00	22830.00	669457	0.00	669457.00	10.00
21.	Shake table test setup for Dynamic Testing	1426898.30	50387.00	1477285.3	0.00	1477285.30	10.00
22.	Deve. and Modernisation of database Laboratory	509998.68	18006.00	528004.68	0.00	528004.68	10.00
23.	Enhancement of Computer facilities of Department of Architecture	1410944.00	49816.00	1460760	0.00	1460760.00	"
24.	Modernization of Electro Metallurgy & Corrosion Lab.	148014.30	5226.00	153240.3	0.00	153240.30	"
25.	Development of E Management Lab.	803293.30	28362.00	831655.3	0.00	831655.30	10.00
26.	Deve. of Computer Aided Engineering Drawing Lab.	1154190.30	040750.00	1194940.30	0.00	1194940.30	10.00
27.	Biometric application for Person Identification (BAPT)	433524.70	0.30	433525	433525.00	0.00	13.20.7
28.	Hardware Development for Single Phase to Three Phase Cyclo-converter fed Cage Induction Motor Drive	705472.00	24908.00	730380	0.00	730380.00	13.7.00

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

29.	Design and Development of WCDMA for 3 G Mobile Network	222570.30	7470.00	230040.3	0.00	230040.30	13.7.08
30.	Synthesis and Reduced Order Modeling of Interconnects for Deep Submicrons Custom Integrated Circuits and FPGAs	311290.70	10786.00	322076.7	0.00	322076.70	,
31.	Design & Development Low Built Wider Handloom	23803.00	0.00	23803	10199.00	13604.00	N/A
32.	Development of Efficient Turbo Codes for 3G/4G Mobile	909523.00	32112.00	941635	0.00	941635.00	30.9.08
33.	Computer Controlled Cyclo Converter (Half & Full Wave) Fed Cage Induction Motor Drive	1041092.00	39031.00	1080123	0.00	1080123.00	,
34.	To Study the Effect of Al-Ti Master Alloys on Grain Refinement, Micro-structure and Properties of Aluminum Foundry Alloys	17449.00	2330.00	19779	0.00	19779.00	,
35.	Information Security Education and Awareness	837196.00	0.00	837196	726874.00	110322.00	N/A
36.	NCP (Monitoring and Characterization of Reg. Purable Human Health)	573997.00	0.00	573997	185293.00	388704.00	,
37.	NCP (Synthesis and Characterization of Plasma Sprayed Ceramic Coating)	2056304.00	0.00	2056304	0.00	2056304.00	6.12.08
38.	National Programme for Capacity Building of Architect earthquake Risk Management	120800.00	0.00	120800	111142.00	9658.00	N/A
39.	Investigation of Heat Transfer Phenomenon at High Heat flux in nucleate Flow Boiling	1310.00	124000.00	125310	125310.00	0	6.5.08
40.	Dev. of Math. Model for Forecasting of Effect of Salinity & Pollutants Trans. in Ground Water	130302.00	0.00	130302	0.00	130302.00	13.4.08
41.	Research on Application Specific Microstructured Optical Fiber (UKIERI)	13382.00	112918.00	126300.00	112319.00	13981.00	N/A
42.	Integrated Dev. of Public Transport System	180523.00	0.00	180523.00	00	180523.00	N/A

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

43	Design and Development of Low Cost Solar Refrigeration System for Rural Area	19650.00	0.00	19650.00	9000.00	10650.00	N/A
44	Synthesis and Characterization of Nano Crystalline Ni-P Coating in Aluminium	25000.00	0.00	25000.00	6770.00	18230.00	N/A
45	Perf. Evaluation in Inter. Brick/Block Masonry	70390.00	0.00	70390.00	35626.00	34764.00	"
46	Proper Management of Flood Water in and around JNU Paota, Jaipur	60918.00	0.00	60918.00	29692.00	31226.00	"
47	Development of a Highly Efficient Procedure and Graphical user interface equipped Software	613516.00	0.00	613516.00	132735.00	480781.00	"
48	Quantitative Survey of Pollen Proteins	75000.00	0.00	75000.00	44623.00	30377.00	N/A
49	Cognitive Analysis Tools for Digital Forensics	351600.00	0.00	351600.00	178054.00	173546.00	"
50	MBA Technology Management (UKIERI)	0.00	532500.00	532500.00	971806.00	-439306.00	"
51	Design Development and Ergonomic Analysis of Blue Pottery Manufacturing System	0.00	1461360.00	1461360.00	12735.00	1448625.00	5.2.12
52	Design & Simulation of Tunable Photonic Crystal Structure for Novel All Optical Application	0.00	869000.00	869000.00	52735.00	816265.00	17.6.12
53	Multi Processor Electronic Design Automation (UKIERI)	0.00	635089.00	635089.00	100086.00	535003.00	18.12.12
54	Investigation of Heat transfer Boiling Water	0.00	809050.00	809050.00	0.00	809050.00	22.2.13
55	Investigation of Applicability of Probabilistic Signature for Metamorphic Malware Detection	0.00	1200000.00	1200000.00	0.00	1200000.00	22.3.11
Total :		22034392.17	6253547.30	28287939.47	3279294	25008645.47	

oh 22034392.17 6253547.30 28287939.47 3279294 25008645.47
oh 2.20 crore 0.63 crore 2.83 crore 0.33 crore 2.50 crore

Subscribed
Dr. A-O (A)
Dr. A-O (A)

BALANCE SHEET

**Receipt & Payment Account
and
Income & Expenditure Account
for the year ended
31st March, 2010**



**Malaviya National Institute of Technology Jaipur
J. L. N. Marg, Jaipur - 302 017**

CONTENTS

Description	Page No.
Balance Sheet	3
Income & Expenditure	4
Schedules 1 - 25	5-42
Statement of Receipts & Payments	43-46
Annexure A	A I - A IV
Annexure B	B I - B II

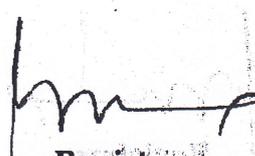
MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

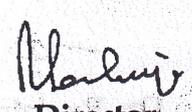
Balance Sheet as on 31st March, 2010

(Amount in Rs.)

Particulars	Schedule	Figures as on 31.03.2010	Figures as on 31.03.2009
<u>Corpus/ Capital Fund and Liability</u>			
Capital Fund	1	569850596.00	433238334.00
Reserve and Surplus	2	214124.00	214124.00
Provident/ Endowment/ Earmarked Funds	3	232481887.00	203451122.00
Secured Loans & Borrowings	4	0.00	0.00
Unsecured Loans & borrowings	5	7530392.00	7530392.00
Deferred Credit Liabilities	6	0.00	0.00
Current Liabilities & Provisions	7	741509199.00	461922883.00
		1551586198.00	1106356855.00
<u>Assets</u>			
Fixed Assets	8	574841664.00	389751188.00
Investments - Provident/ Endowment Funds	9	204675671.00	186150029.00
Investments - Others	10	539999641.00	228612378.00
Current Assets, Loans & Advances, Misc.	11	232069222.00	301843260.00
Expenditure			
		1551586198.00	1106356855.00
Significant Accounting Policies Contingent	24		
Liabilities			
Notes on Accounts	25		


Dy. Registrar (A/c)


Registrar


Director

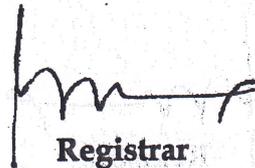
MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

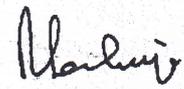
Income & Expenditure A/C for the year ending on 31.03.2010

(Amount in Rs.)

Particulars	Schedule	Figures as on 31.03.2010	Figures as on 31.03.2009
<u>Income</u>			
Income from Sales and Services	12	7250054.00	12986427.00
Sharable Grant (Government of India)	13	386023437.00	197661105.00
Students Fees	14	86037259.00	47940488.00
Income from Investments	15	0.00	0.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest	17	38501279.00	31545512.00
Other Income	18	19436028.00	11547558.00
Increase/Decrease in Stock of Fixed Goods and Working Progress	19	0.00	0.00
		537248057.00	301681090.00
<u>Expenditure</u>			
Establishment Expenses	20	484707981.00	223377258.00
Other Administrative Expenses	21	93358357.00	64705593.00
Expenses Grants/Subsidies	22	150000.00	163414.00
Interest	23	0.00	0.00
Depreciation	-	35664390.00	45917528.00
		613880728.00	334163793.00
Surplus/Deficit during the year		(-) 76632671.00	(-) 32482703.00


Dy. Registrar (A/c)


Registrar

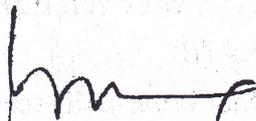

Director

Schedule 1 Corpus/Capital Fund

(Amount in Rs.)

Particular	Current Year	Previous Year
Balance as at the beginning of the year	433238333.55	392207365.55
Add : Contributions towards Corpus/Capital Fund		
Capital Grant	219593151.00	51388997.00
Capitalized out of Institute Infrastructure Fund	0.00	1110890.00
Assets Capitalized which were Purchased during the previous year	109764.00	209991.00
Addition : Capital Fund (TEQIP)	78866.00	21900770.00
Add/(Deduct) : Balance of net income/(expenditure) transferred from the Income and Expenditure Account		
Capitalized out of Recurring Grant/Expenses	973085.00	631645.00
Deficit During the year	-76632670.63	-32482703.00
Value of Capital Assets Write-off/Fixed Assets Deducted	0.00	-1728622.00
Transfer to Endowment Fund (from ME - Part Time)	-7509933.00	0.00
Total	569850595.92	433238333.55


Dy. Registrar (A/c)


Registrar

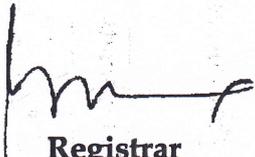
MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule 2 Reserve & Surplus

(Amount in Rs.)

Particular	Current Year	Previous Year
1. Capital Reserve		
As per last Account	0.00	0.00
Addition During the year	0.00	0.00
Less : Deduction during the year	0.00	0.00
2. Revaluation Reserve		
As per last Account	0.00	0.00
Addition during the year	0.00	0.00
Less : Deduction during the year	0.00	0.00
3. Special Reserves		
As per last Account	0.00	0.00
Addition During the year	0.00	0.00
Less : Deduction during the year	0.00	0.00
4. General Reserve		
(A) Institute Infrastructure Fund		
As per last Account	119048.89	1229938.89
Addition During the year	0.00	0.00
Less : Deduction during the year	0.00	1110890.00
Total (A)	119048.89	119048.89
(B) ME Part Time		
As per last Account	95075.00	95075.00
Addition During the year	0.00	0.00
Less : Deduction during the year	0.00	0.00
Total (B)	95075.00	95075.00
Total General Reserve (A + B)	214123.89	214123.89
Total Reserve and Surplus	214123.89	214123.89


Dy. Registrar (A/c)


Registrar

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule 3 Provident / Endowment / Earmarked Funds

A. Provident Fund (PF Trust) :-

I

Particulars of Funds	Balance as on 01.04.2009	Contribution Received	Interest	Final Payment	Balance as on 31.03.2010
P.F. Deposits	134718687.81	14370423.00	9044138.00	7759132.00	150374116.81
Total -I	134718687.81	14370423.00	9044138.00	7759132.00	150374116.81

II : Pension Deposits

Particulars of Funds	Balance as on 01.04.2009	Interest	Loan Refunded	Transferred to Institute A/c	Balance as on 31.03.2010
Pension Deposits	1929835.66	101863.00	912486.00	961568.00	157644.66
Total -II	1929835.66	101863.00	912486.00	961568.00	157644.66
Total A (I + II)	136648523.47				150531761.47

B. MNIT Endowment Fund

Balance as on 01.04.2009	Addition during the year	Utilized during the year	Balance as on 31.03.2010
50330885.39	12851849.00	--	63182734.39

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

C. Earmarked Funds :-

I Research Development Fund :-

Particulars of Funds	Balance as on 01.04.2009	Grant Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
Structural Engg. Deptt.	4310250.29	0.00	557899.00	0.00	38855.00	4829294.29
Met. Engg. Deptt.	232710.41	0.00	0.00	0.00	0.00	232710.41
Civil Engg. Deptt.	969509.20	0.00	139348.00	0.00	29581.00	1079276.20
Elect. Engg. Deptt.	38583.75	0.00	0.00	0.00	0.00	38583.75
General	2356807.94	0.00	680768.00	0.00	0.00	3037575.94
ECE Engg. Deptt.	148000.00	0.00	0.00	0.00	0.00	148000.00
Chemical Engg. Deptt.	2500.00	0.00	0.00	0.00	0.00	2500.00
Mech. Engg. Deptt.	29600.00	0.00	2265.00	0.00	0.00	31865.00
Total - I	8087961.59	0.00	1380280.00	0.00	68436.00	9399805.59

II Emeritus Fellowship (Government of India)

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
Dr. S.K. Bhatnagar	25812.00	0.00	0.00	0.00	0.00	25812.00
Total - II	25812.00	0.00	0.00	0.00	0.00	25812.00

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

III Career Award Scheme to Young Teachers

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
Dr. Rohit Goyal	224065.50	0.00	0.00	0.00	0.00	224065.50
Sh. Manoj Fozdar	-36384.00	0.00	0.00	0.00	0.00	-36384.00
Dr. Vijay Janyani	284266.00	0.00	0.00	0.00	0.00	284266.00
Sh. Rajesh Kumar	-18932.00	0.00	0.00	0.00	0.00	-18932.00
Mrs. Namita Mittal	237550.00	0.00	0.00	0.00	15000.00	222550.00
Dr. Vijay Laxmi	281239.00	0.00	0.00	0.00	5076.00	276163.00
Dr. Vijay Janyani	109737.00	0.00	0.00	0.00	109737.00	0.00
Total III	1081541.50	0.00	0.00	0.00	129813.00	951728.50

IV New PG Courses Fringed Balance

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
Balance B/F	205297.25	0.00	0.00	0.00	0.00	205297.25
Total IV	205297.25	0.00	0.00	0.00	0.00	205297.25

V Bikaner Engineering College

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
As per Last B/S	100000.00	0.00	0.00	0.00	0.00	100000.00
Total V	100000.00	0.00	0.00	0.00	0.00	100000.00

VI VLSI Project (II Phase)

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
Balance B/F	77491.00	1220000.00	0.00	67646.00	722564.00	507281.00
Total VI	77491.00	1220000.00	0.00	67646.00	722564.00	507281.00

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

VII Special Training Programme for SC/ST Students

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
	3805038.00	468750.00	0.00	0.00	202119.00	4071669.00
Total VII	3805038.00	468750.00	0.00	0.00	202119.00	4071669.00
Total C (I to VII)	13383141.34	1688750.00	1380280.00	67646.00	1122932.00	15261593.34

D. Non Society Endowment / Earmarked Funds

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
BKS Mathur Gold Medal	13008.38	0.00	0.00	0.00	0.00	13008.38
Book Bank SC/ST	173504.00	0.00	0.00	0.00	0.00	173504.00
Gold Medal (Civil)	5000.00	0.00	0.00	0.00	0.00	5000.00
Proctor Account	287555.00	0.00	0.00	0.00	0.00	287555.00
Staff Welfare Fund	2480465.44	0.00	548965.00	0.00	2700.00	3026730.44
TOTAL (D)	2959532.82	0.00	548965.00	0.00	2700.00	3505797.82
Total of Schedule No. 3 (A + B + C + D)						232481887.02

(Signature)

Dy. Registrar (A/c)

Registrar

Schedule 4 Secured Loans & Borrowings

(Amount in Rs.)

Particular	Current Year	Previous Year
Secured Loans & Borrowings	0.00	0.00

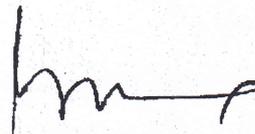
Schedule - 5 Unsecured Loans & Borrowings

Particular	Current Year	Previous Year
Interest Free Loan for Construction of Hostel Building (From GOI)	6050084.83	6050084.83
Loan for Construction of Staff Quarters (From GOI)	1480307.00	1480307.00
Total	7530391.83	7530391.83

Schedule - 6 Deferred Credit Liabilities

Particular	Current Year	Previous Year
Deferred Credit Liabilities	0.00	0.00


Dy. Registrar (A/c)


Registrar

Schedule 7 : Current Liabilities & Provisions

I (A) Unspent Balance as on 31.03.2010 (Plan Grant Government of India)

Particulars	Balance as on 01.04.2009	Grant Received/Re- appropriation	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
Composite Campus Renovation	16646228.00		0.00	11936561.00	7577724.00	
Electric Power Supply & DG Set Equipments	0.00		0.00	44444.00	0.00	
Furniture & Fixture including Hostel	14107005.00		0.00	191296.00	5851153.00	
NIT Transit House, New Delhi	171031.00		0.00	27295.00	3405186.00	
Guest House Renovation	0.00		0.00	150000.00	0.00	
Internet Lease Line Charges	97781.20		0.00	0.00	0.00	
	0.00	40000000.00	0.00	3725625.00	0.00	38112761.20
TOTAL (A)	31022045.20	40000000.00	0.00	16075221.00	16834063.00	38112761.20

(B) Projects Grants

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
Instrumentation	3828.60	0.00	0.00	0.00	0.00	3828.60
Increase of Intake Capacity	89715.07	0.00	0.00	0.00	0.00	89715.07
Infrastructure grant of Improvement in Development of Economy.	17500.00	0.00	0.00	0.00	0.00	17500.00
Development of Chemical reaction Lab.	93000.00	0.00	0.00	0.00	0.00	93000.00
Mod. of Lab. & Removal of Obsolesce (Struct.)	82903.60	0.00	0.00	0.00	0.00	82903.60
Development in the area of Telematics	800.00	0.00	0.00	0.00	0.00	800.00
Modernization of Elect. Workshop	129916.00	0.00	0.00	0.00	0.00	129916.00
Development ALB for Adv. Costing by Plasma & Laser Techniques.	960662.19	0.00	0.00	0.00	0.00	960662.19
Investigation and Combustion's and performance optimization of dual fuel engine Bio-gas & Diesel.	489.31	0.00	120.00	110.00	0.00	499.31
TOTAL C/F	1378814.77	0.00	120.00	110.00	0.00	1378824.77

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
TOTAL B/F	1378814.77	0.00	120.00	110.00	0.00	1378824.77
Security evaluation of Prevention Control of Modern Power System.	149302.00	0.00	0.00	0.00	0.00	149302.00
Chemical Reaction lab.	41566.72	0.00	2071.00	110.00	0.00	43527.72
Rehabilitation concepts for sustainable development of urban poor.	594827.00	0.00			0.00	594827.00
Quality up-gradation of aluminum base material by surface treatment	61420.00	0.00	2164.00	110.00	0.00	63474.00
Cross plat. gamma and colour collection with loss-less image transmission	30008.00	0.00	2824.00	110.00	0.00	32722.00
Setting up a digital photo typing center for product development	623720.00	0.00	20029.00	110.00	0.00	643639.00
Synthesis of PMMA	608630.80	0.00	21488.00	0.00	0.00	630118.80
Water Harvesting Technology for Rainfed Crops in Drough-Prone Areas of Rajasthan	1243752.00	0.00	43912.00	110.00	0.00	1287554.00
Modernisation of Digital Electronics and Micro Processor Lab.	879248.00	0.00	31042.00	110.00	0.00	910180.00
Universal application Protocol for TCP/IP Network	1528524.30	0.00	53966.00	0.00	0.00	1582490.30
Dev. of Hybrid Waste disposal system thorough recycling and Sanitary Land filling for solid waste of College Campus	646627.00	0.00	22830.00	0.00	0.00	669457.00
Shake table test setup for Dynamic Testing Deve. and Modernisation of database Laboratory	1426898.30	0.00	50387.00	0.00	0.00	1477285.30
Enhancement of Computer facilities of Department of Architecture	509998.68	0.00	18006.00	0.00	0.00	528004.68
Modernization of Electro Metallurgy & Corrosion Lab.	1410944.00	0.00	49816.00	0.00	0.00	1460760.00
Development of E Management Lab.	148014.30	0.00	5226.00	0.00	0.00	153240.30
TOTAL C/F	803293.30	0.00	28362.00	0.00	0.00	831655.30
	12085589.17	0.00	352243.00	770.00	0.00	12437062.17

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
TOTAL B/F	1208589.17	0.00	352243.00	770.00	0.00	12437062.17
Deve. of Computer Aided Engineering Drawing Lab.	1154190.30	0.00	40750.00	0.00	0.00	1194940.30
Biometric application for Person Identification (BAPI)	433524.70	0.00	0.30	433525.00	0.00	0.00
Hardware Development for Single Phase to Three Phase Cyclo-converter fed Cage Induction Motor Drive	705472.00	0.00	24908.00	0.00	0.00	730380.00
Design and Development of WCDMA for 3 G Mobile Network	222570.30	0.00	7470.00	0.00	0.00	230040.30
Synthesis and Reduced Order Modeling of Interconnects for Deep Submicrons Custom Integrated Circuits and FPGAs	311290.70	0.00	10786.00	0.00	0.00	322076.70
Design & Development Low Built Wider Handloom	23803.00	0.00	0.00	10199.00	0.00	13604.00
Development of Efficient Turbo Codes for 3G/4G Mobile	909523.00	0.00	32112.00	0.00	0.00	941635.00
Computer Controlled Cyclo Converter (Half & Full Wave) Fed Cage Induction Motor Drive	1041092.00	0.00	39031.00	0.00	0.00	1080123.00
To Study the Effect of Al-Ti Master Alloys on Grain Refinement, Micro-structure and Properties of Aluminum Foundry Alloys	17449.00	0.00	2330.00	0.00	0.00	19779.00
Information Security Education and Awareness	837196.00	0.00	0.00	671649.00	55225.00	110322.00
NCP (Monitoring and Characterization of Reg. Purable Human Health)	573997.00	0.00	0.00	95193.00	90100.00	388704.00
NCP (Synthesis and Characterization of Plasma Sprayed Ceramic Coating)	2056304.00	0.00	0.00	0.00	0.00	2056304.00
National Programme for Capacity Building of Architect earthquake Risk Management	120800.00	0.00	0.00	111142.00	0.00	9658.00
Investigation of Heat Transfer Phenomenon at High Heat flux in nucleate Flow Boiling	1310.00	124000.00	0.00	83472.00	41838.00	0.00
TOTAL C/F	20494111.17	124000.00	509630.30	1405950.00	187163.00	19534628.47

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR

Balance Sheet 2009-10

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
TOTAL B/F	20494111.17	124000.00	509630.30	1405950.00	187163.00	19534628.47
Dev. of Math. Model for Forecasting of Effect of Salinity & Pollutants Trans. in Ground Water	130302.00	0.00	0.00	0.00	0.00	130302.00
Research on Application Specific Microstructured Optical Fiber (UKIERI)	13382.00	112318.00	0.00	112319.00	0.00	13981.00
Integrated Dev. of Public Transport System	180523.00	0.00	0.00	0.00	0.00	180523.00
Design and Development of Low Cost Solar Refrigeration System for Rural Area	19650.00	0.00	0.00	9000.00	0.00	10650.00
Synthesis and Characterization of Nano Crystalline Ni-P Coating in Aluminium	25000.00	0.00	0.00	6770.00	0.00	18230.00
Perf. Evaluation in Inter. Brick/Block Masonry	70390.00	0.00	0.00	35626.00	0.00	34764.00
Proper Management of Flood Water in and around JNU Paota, Jaipur	60918.00	0.00	0.00	29692.00	0.00	31226.00
Development of a Highly Efficient Procedure and Graphical user interface equipped Software	613516.00	0.00	0.00	132735.00	0.00	480781.00
Quantitative Survey of Pollen Proteins	75000.00	0.00	0.00	44623.00	0.00	30377.00
Cognitive Analysis Tools for Digital Forensics	351600.00	0.00	0.00	178054.00	0.00	173546.00
MBA Technology Management (UKIERI)	0.00	532500.00	0.00	971806.00	0.00	-439306.00
Design Development and Ergonomic Analysis of Blue Pottery Manufacturing System	0.00	1461360.00	0.00	12735.00	0.00	1448625.00
Design & Simulation of Tunable Photonic Crystal Structure for Novel All Optical Application	0.00	869000.00	0.00	52735.00	0.00	816265.00
Multi Processor Electronic Design Automation (UKIERI)	0.00	635089.00	0.00	100086.00	0.00	535003.00
Investigation of Heat transfer Boiling Water	0.00	809050.00	0.00	0.00	0.00	809050.00
Investigation of Applicability of Probabilistic Signature for Metamorphic Malware Detection	0.00	1200000.00	0.00	0.00	0.00	1200000.00
TOTAL (B)	22034392.17	5743917.00	509630.30	3092131.00	187163.00	25008645.47

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(C)

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
Non Recurring Grant Vehicle GOI	132506.00	0.00	0.00	0.00	0.00	132506.00
Non Recurring Grant Vehicle GOR.	45507.00	0.00	0.00	0.00	0.00	45507.00
Non Recurring Grant for Development of Site Government of Rajasthan Plan	688026.61	0.00	0.00	0.00	0.00	688026.61
Unspent Grant for UG & PG Courses Government of India Non Plan	55840704.21	35180000.00	0.00	358331254.34	0.00	49309449.87
Unspent Balance for PG Course and Research Work	560000.00	0.00	0.00	0.00	0.00	560000.00
Centre Sector Scholarship Scheme for SC Students	65240.00	2350160.00		1208400.00		1207000.00
TOTAL (C)	57331983.82	354150160.00	0.00	359539654.34	0.00	51942489.48

(D) Travel, Seminar Grants and Other Grants

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other	Capital	
Development of Aluminium Silicon Alloys	31.40	0.00	0.00	0.00	0.00	31.40
Travel Grant Dr. Sandeep Sancheti	50000.00	0.00	0.00	0.00	0.00	50000.00
Staff Development Programme (Dr. R.P. Yadav)	101887.00	0.00	0.00	0.00	0.00	101887.00
Staff Development Programme – Dr. Rohit Goyal	20589.00	0.00	0.00	0.00	0.00	20589.00
Staff Development Programme (Dr. K.C. Jain)	-11078.00	15000.00	0.00	0.00	0.00	3922.00
NDSU – MNIT Teaching Collaboration	0.00	0.00	425425.00	73739.00	0.00	351686.00
NPCBEERM	0.00	623780.00	0.00	405018.00	206844.00	11918.00
NPCBEERM	0.00	39000.00	0.00	39000.00	0.00	0.00
NPCBAERM	0.00	80300.00	0.00	38025.00	0.00	42275.00
NPCBAERM	0.00	9992.00	0.00	9992.00	0.00	0.00
Centre for Energy and Environment	0.00	128000.00	0.00	52260.00	0.00	75740.00
Intellectual Properties Right Cell	0.00	0.00	10000.00	0.00	0.00	10000.00
Travel Grant (Dr. M.K. Shrimali)	0.00	22800.00	0.00	22800.00	0.00	0.00
TOTAL (D)	161429.40	918872.00	435425.00	640834.00	206844.00	668048.40

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(E) TEQIP

Particular of Funds	Balance as on 01.04.2009	Grants Received/ Refunded	Transfer to Institute Account	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
TEQIP Project	47386925.50	-24606000.00	23170163.00	978285.00	78866.00	126994.00	383187.50
TOTAL (E)	47386925.50	-24606000.00	23170163.00	978285.00	78866.00	126994.00	383187.50

(F) Non Society

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Capital Expenses	Other Expenses	Balance as on 31.03.2010
CSIR FELLOWSHIP DR. ARTI KASHYAP	3523.90	0.00	0.00	0.00	0.00	3523.90
CSIR FELLOWSHIP KIRTI BHANDARI	0.00	261838.00	0.00	0.00	0.00	261838.00
CSIR FELLOWSHIP MONIKA MAHESHWARI	0.00	144600.00	0.00	0.00	0.00	144600.00
CSIR FELLOWSHIP YOGITA MADAN	0.00	132934.00	0.00	0.00	0.00	132934.00
DST STUDENT PROJECT DR. RAGNI GUPTA	0.00	30000.00	0.00	0.00	0.00	30000.00
ISRO MAP PROJECT	62842.00	0.00	0.00	0.00	0.00	62842.00
MNES FELLOWSHIP A/C of Vikas Kaidan	17343.00	0.00	0.00	0.00	0.00	17343.00
HYDRO - 2008	-11904.00	0.00	7500.00	0.00	0.00	-4404.00
TOTAL (F)	71804.90	569372.00	7500.00	0.00	0.00	648676.90

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(G) Capacity Expansion of Provide Reservation for OBCs (Plan) Unspent Balance as on 31.03.2010

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Other Expenses	Capital Expenses	Balance as on 31.03.2010
Non Recurring	73460233.00	343700000.00				214281411.00
Construction of Woman & Man Hostel	0.00	0.00	0.00	0.00	186567115.00	0.00
Composite Campus Renovation	0.00	0.00	0.00	100000.00	4066097.00	0.00
Renovation of Lecture Halls & Labs.	0.00	0.00	0.00	0.00	524448.00	0.00
Construction of Girls Hostel Canteen cum Visitors Rooms	0.00	0.00	0.00	54215.00	2858967.00	0.00
Additional Second Floor on North Wing in Quadrangle	0.00	0.00	0.00	362304.00	0.00	0.00
Improvement of Water Supply Equipments	0.00	0.00	0.00	0.00	359805.00	0.00
Furniture & Fixtures	0.00	0.00	0.00	60123.00	5389464.00	0.00
Recurring Expenditure	129995.00	6300000.00	0.00	4745.00	2531539.00	206128.00
Total (G)	74760228.00	350000000.00	0.00	7975254.00	202297435.00	214487539.00

Total of Schedule No. 7 I

(A + B + C + D + E + F + G)

331251347.95

(Signature)

Dy. Registrar (A/c)

Registrar

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule 7 II Other Liabilities and Provisions as on 31.03.2010

(Amount in Rs.)

Particular	Current Year	Previous Year
P.F. Deposit	6330.61	58553.61
Provision March Salary and Pension	21573377.00	12715558.00
Gratuity Actuarial Liabilities	134411451.00	78108628.00
Security Deposit by Contractors	13385557.00	3899157.00
Leave Encashment Actuarial Liabilities	100416074.00	68505994.00
Earnest Money	1635244.00	1960944.00
Testing Charges	2601659.00	2341150.00
Salary Undisbursed	240966.82	154414.95
Deposits with Firms Through SO	376280.92	376280.92
Income Tax	34586.22	33046.22
Library Security Deposit	5450.00	5450.00
Security Deposit by Student	422000.00	122000.00
Group Linked Insurance Scheme	84635.62	129767.82
Compensation from JDA	650337.00	650337.00
Center For Industrial Collaboration	15419.00	15419.00
Security Deposit by Staff	61000.00	64500.00
Rajasthan Sales Tax/VAT	13818.00	5317.00
Fee for other RECs	83278.00	83278.00
Development of Canteen	8600.00	8200.00
Deposit out of Testing	90850.50	90850.50
Income Tax (Contractors)	21307.00	23004.00
Lab. Charges from MLV Textiles	20125.00	20125.00
Canteen Contractor Deposit	1350.00	750.00
Stall Cheque Account Deposit	346938.00	615369.00
Director Interview Deposit	0.00	427014.00
Advance to RSBC	1021002.00	1021002.00
DCRGS Deposit	485768.00	485768.00
Finishing School Course Deposit	11250.00	11250.00
Non Society Deposit	0.00	8193050.00
MRECTA	20.00	10.00
AIEEE Counseling Expenses	257239.00	12959.00
EPIP	20000.00	20000.00
TEQIP Fund Deposit	1024539.00	1242822.00
Pension Contribution (Own)	1056197.00	287490.00

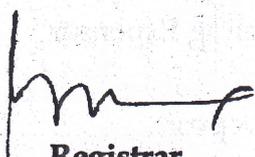
MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule 7 II Other Liabilities and Provisions as on 31.03.2010

(Amount in Rs.)

Particular	Current Year	Previous Year
Pension Contribution (Institute)	1060096.00	287490.00
Dairy Advance (Shri Paras Mal Solanki)	0.00	22374.00
LIC	690.00	0.00
Spinfed Deposit	1720.00	0.00
Deposit of M/s Ramky Infrastructure Ltd. (RV)	5980233.00	0.00
Deposit of M/s Ramky Infrastructure Ltd.	35640510.00	0.00
Sundry Creditors (Firms)	10817923.00	0.00
Deposit of MBA Management Technology	4419200.00	0.00
Royalty Deposit	1819062.00	0.00
Deposit of Automatic Photocopier	642.00	0.00
TEQIP IRG	23170163.00	0.00
Total Creditors Society	363292888.69	181999323.02
Sundry Creditors Non Society		
University Examination Fee	450952.89	450952.89
Misc. Funds Account	98006.00	89092.00
Scholarship Deposit	2722329.00	2479893.00
Institute Caution Money	21450900.00	23027900.00
Total Creditors Non Society	24722187.89	26047837.89
Sundry Creditors ME Part Time	20860.00	20860.00
Sundry Creditors Industrial Consultancy Cell	22111510.14	20964571.14
Sundry Creditors UK India REC	4664.25	4664.25
Sundry Creditors TEQIP		
Security Deposit	105740.00	105740.00
Total Schedule 7 - II	410257850.97	229142996.30
Grand Total Current Liabilities & Provisions Schedule No. 7 (I + II)	741509198.92	461922883.29


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MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule 8(a) : Fixed Assets (As on 31.03.2010)

Description	GROSS BLOCK			DEPRECIATION			NET BLOCK			
	Cost/valuation as at beginning of the year	Additions during the year	Deductions during the year	Cost/valuation at the year end	As at the beginning of the year	On additions during the year	On Deductions during the year	Total up to the year end	As at the Current year end	As at the Previous year end
A. FIXED ASSETS										
1 LAND	42920612.26	0.00	0.00	42920612.26	0.00	0.00	0.00	0.00	42920612.26	42920612.26
2 BUILDINGS:										
(A) Residential	127802997.11	0.00	0.00	127802997.11	39154615.11	4432419.00	0.00	43587094.11	84215963.00	88648382.00
(B) Others	132739449.28	23294073.00	0.00	156033522.28	61984433.48	9404910.00	0.00	71389343.48	84644178.80	70755015.80
3 PLANT MACHINERY & EQUIPMENT	213917627.20	11083836.00	0.00	225001463.20	152173894.89	10552179.00	0.00	162726073.89	62275389.31	61743732.31
4 VEHICLES	2251548.71	0.00	0.00	2251548.71	1287759.30	144568.00	0.00	1432327.30	819221.41	963789.41
5 FURNITURE, FIXTURES	21681147.30	6817726.00	0.00	28498423.30	4439655.38	2277494.00	0.00	6717149.38	21781273.92	17241491.92
6 COMPUTER/PERIPHERALS	71017419.12	282441.00	0.00	71299860.12	60251833.48	6554566.00	0.00	66806399.48	4493460.64	10765585.64
7 OTHER FIXED ASSETS	308838.00	0.00	0.00	308838.00	252570.40	8440.00	0.00	261010.40	47827.60	56267.60
8 LIBRARY BOOKS	19770659.13	745556.00	0.00	20516215.13	19087156.13	737501.00	0.00	19824657.13	691558.00	683503.00
9 SOFTWARE	8093476.00	28664.00	0.00	8122140.00	6810993.90	786687.00	0.00	7597680.90	524459.10	1282482.10
10 OFFICE EQUIPMENTS	1420456.00	80567.00	0.00	1501023.00	335112.00	168845.00	0.00	503957.00	997066.00	1085344.00
11 ELECTRIC INSTALLATIONS	3606129.00	55766.00	0.00	3661895.00	1122084.00	380972.00	0.00	1503086.00	2158839.00	2484045.00
12 TUBEWELLS & W. SUPPLY	1066225.00	656513.00	0.00	1722738.00	284010.00	215809.00	0.00	499819.00	1222919.00	782215.00
TOTAL (A) OF CURRENT YEAR	646596584.11	43044692.00	0.00	689641276.11	347184118.07	35664390.00	0.00	382848508.07	306792768.04	299412466.04
PREVIOUS YEAR	612706279.11	62641913.00	11029012.00	664319180.11	301266590.07	46170027.00	252499.00	347184118.07	317135062.04	311439689.04
B. CAPITAL WORK IN PROGRESS										
	17722596.00	186567115.00	8935807.00	195353904.00	0.00	0.00	0.00	0.00	195353904.00	17722596.00
TOTAL (A + B)	664319180.11	229611807.00	8935807.00	894995180.11	347184118.07	35664390.00	0.00	382848508.07	502146672.04	317135062.04

Schedule 8(b) : Fixed Assets (TEQIP) (As on 31.03.2010)

S.No.	Particular	Value as on		Addition during the Year	Deduction during the year	Value as on 31.03.2010
		01.04.2009				
1.	CIVIL WORKS	7903756.00	74027.00	0.00	0.00	7977783.00
2.	EQUIPMENT & COMPUTERS	48741616.00	0.00	0.00	0.00	48741616.00
3.	FURNITURE & FIXTURES	552626.00	0.00	0.00	0.00	552626.00
4.	BOOKS & LEARNING RESOURCES	15418128.00	4839.00	0.00	0.00	15422967.00
	TOTAL (b)	72616126.00	78866.00	0.00	0.00	72694992.00
	TOTAL FIXED ASSETS 8 (a) + (b)	389751188.04				574841664.04

4 -
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Schedule 9 Provident/ Endowment Funds Investments

(Amount in Rs.)

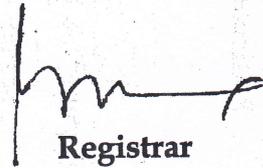
Particular	Current Year	Previous Year
(A) PF Trust Investment Fund		
Fixed Deposit Receipt	122244631.00	104056631.00
GPF Loans	23771683.00	24612748.00
SB Account No. 165846 with Bank of Rajasthan Limited	4356758.96	6048290.96
SB Account No. 12262 with Oriental Bank of Commerce	1043.85	1017.85.00
Total (A)	150374116.81	134718687.81
(B) Pension Fund Investment		
Deposit with PD Account No. 15 (Pension)	99950.00	1874054.00
S.B. A/c No. 147818 with Bank of Raj. Ltd. Pension	57694.66	55781.66
Total (B)	157644.66	1929835.66
(C) MNIT Endowment Investment Fund		
FDRs with The Bank of Rajasthan Limited	1156961.00	1061912.00
FDRs with State Bank of Bikaner & Jaipur	52986949.00	48439594.00
Total (C)	54143910.00	49501506.00
Total Provident / Endowment Investment Fund (A + B + C)	204675671.47	186150029.47

Schedule - 10 Investment Others

(Amount in Rs.)

Particular	Current Year	Previous Year
Fixed Deposit Receipts from Firms	85000.00	85000.00
FDR with OBC	45788427.00	0.00
FDR R & D Fund with BOR	0.00	5388494.00
FDR with Central Bank of India	122817512.90	0.00
FDR with SBBJ	101401617.00	0.00
FDR with SBBJ (R & D Fund)	5937818.00	0.00
FDR's (Units)		
M.E. (Part Time) with BOR	0.00	6989325.00
ICC with SBBJ	16500000.00	0.00
ICC with BOR	25424894.00	33576783.00
Non Society with Central Bank of India	20679769.37	0.00
Non Society with BOR	35041346.00	99401041.00
Non Society with SBBJ	162803392.00	80000000.00
CMSIC with SBBJ	3519865.00	0.00
CMSIC with BOR	0.00	3171735.00
Total	539999641.27	228612378.00


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Schedule No. 11 Current Assets, Loan, Advances & Misc.

I : Overspent Grants

Part A :- Grant Sharable

Particulars	Balance on 01.04.2009	Grant Received	Income	Sharable Expenditure (Other)	Capital Expenditure	Balance as on 31.03.2010
Recurring Grant Non Plan UG GOR	4726421.10	0.00	0.00	0.00	0.00	4726421.10
Recurring Grant Plan UG GOR	12680.78	0.00	0.00	0.00	0.00	12680.78
PHE PG Course Grants	2132989.51	0.00	0.00	973825.00	0.00	3106814.51
QIP (Poly), AICTE	3001186.00	2989312.00	0.00	976248.00	0.00	988122.00
Total of Part A	9873277.39	2989312.00	0.00	1950073.00	0.00	8834038.39

Part B :- Overspent Balance Project Grants (Government of India)

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other Exp.	Capital Exp.	
Overspent Balance Projects Grant						
Taptec Project Flexible	21458.50	0.00	0.00	0.00	0.00	21458.50
Lab Enhancement under NPTEE	91200.00	0.00	0.00	0.00	0.00	91200.00
Total (B)	112658.50	0.00	0.00	0.00	0.00	112658.50

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Part C :- Overspent Balance Plan Grants (Govt. of Rajasthan)

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other Exp.	Capital Exp.	
Capital Works unmarried Women's Hostel	350000.00	0.00	0.00	0.00	0.00	350000.00
Total (C)	350000.00	0.00	0.00	0.00	0.00	350000.00

Part D :- Overspent Balance Staff Development Programme

Particulars	Balance as on 01.04.2009	Grant Received	Income	Utilization		Balance as on 31.03.2010
				Other Exp.	Capital Exp.	
Dr. Vineet Sahula	35440.00	0.00	0.00	0.00	0.00	35440.00
Total (D)	35440.00	0.00	0.00	0.00	0.00	35440.00

Part E :- Overspent Balance UK-India REC Project

Particular of Funds	Balance as on 01.04.2009	Grants Received	Income	Other Expenses	Capital Expenses	Balance as on 31.03.2010
Total (E)	1236832.90	0.00	0.00	0.00	0.00	1236832.90

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Part F :- Overspent Balance Summer/Winter School

Particular of Funds	Balance as on		Grants Received	Income	Other Expenses	Capital Expenses	Balance as on
	01.04.2009	31.03.2010					
Recent Advances in Microwave and Wireless Communication	402040.00	0.00	0.00	0.00	7300.00	0.00	409340.00
Emerging Tools and Trends in Open Source Computing	237856.00	0.00	0.00	0.00	5000.00	0.00	242856.00
Alternate Automobile Fuels	197760.00	0.00	0.00	0.00	10000.00	0.00	207760.00
Management and Mitigations of Natural Disasters	374246.00	0.00	0.00	0.00	8000.00	0.00	382246.00
Applied Economics and Quantitative Techniques	231690.00	0.00	0.00	0.00	3500.00	0.00	235190.00
Developing Teaching Skills in Management Course	380809.00	0.00	0.00	0.00	2000.00	0.00	382809.00
Advance Application on Power Electronics	281877.00	0.00	0.00	0.00	0.00	0.00	281877.00
Operation and Control of Modern Power System	294506.00	0.00	0.00	0.00	0.00	0.00	294506.00
Winter School Soft Computer Skills in Engg.	323103.00	0.00	0.00	0.00	10000.00	0.00	333103.00
Total (F)	2723887.00	0.00	0.00	0.00	45800.00	0.00	2769687.00

Part G :- Overspent Balance National Manpower Information System (Nodal Centre)

Particular of Funds	Balance as on		Grants Received	Income	Other Expenses	Capital Expenses	Balance as on
	01.04.2009	31.03.2010					
Non Plan	(-)129038.74	448000.00	448000.00	0.00	1334526.00	0.00	757487.26
Total (G)	(-)129038.74	448000.00	448000.00	0.00	1334526.00	0.00	757487.26
Grand Total Schedule 11 I (A + B + C + D + E + F + G)							14096144.05

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MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule 11 II Current Assets Loans and Advances

(Amount in Rs.)

Particular	Current Year	Previous Year
Advance to Staff	1900951.66	2002064.66
Fixation Arrears Teaching	5000.00	5000.00
Advance to Stores Officer	755647.17	755647.17
Advance for Lab. Work	34000.00	34000.00
MBA Course	17296.00	17296.00
Grant Receivable from Govt. of India	0.00	157075000.00
MNIT Pension Fund	30811.00	30811.00
Advance to Avas Vikas Sansthan	1162448.00	1162448.00
Advance to CPWD	1470814.00	1100814.00
Advance to Ground Water Board	79858.00	79858.00
Ex. Engg. PWD	1467467.68	1467467.68
LTC Advance	879408.00	38687.00
ITTC	500.00	500.00
Advance to MRF	6280.00	6280.00
Advance to Pension Fund	0.00	912486.00
Advance to Firm	42000.00	42000.00
Advance to Shri O.P. Singhal, Advocate	10000.00	10000.00
Staff Club (Teaching)	25.00	0.00
Advance to M/s Ramky Infrastructure Ltd.	49758387.00	0.00
ASI	552.00	0.00
Security Deposits with RSEB	1139697.00	1139697.00
M/s Sanghi Oxygen Company	1800.00	1800.00
Jaipur Gas Service	6700.00	6700.00
Krishana & Company	200.00	200.00
Telephone Department	17500.00	17500.00
Chandra Industries	150.00	150.00
Indian Oxygen Ltd.	4000.00	4000.00
Om Gas Agency	6750.00	6750.00
Jaipur Rotting Company	10000.00	10000.00
Mahalaxmi Gas Service	25200.00	25200.00
Ajit Service Station (Petrol Pump)	15000.00	15000.00
JVVN Limited, Jaipur	868731.00	868731.00
BSNL, Jaipur	90180.00	90180.00
Total C/F	59807353.51	166926267.51

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(Amount in Rs.)

Particular	Current Year		Previous Year	
Staff Advances (Units)				
Non Society	550847.00		446725.00	
ME PART TIME	12895.00		12895.00	
Industrial Consultancy Cell (ICC)	53000.00		35142.00	
Impact Electronics	61333.00		61333.00	
Impact Computer	116687.00	794762.00	116687.00	672782.00
Other Advances (Units)				
Non Society (Student Fee Receivable)	0.00		8193050.00	
UK India REC Project	1084315.00	1084315.00	1084315.00	9277365.00
TEQIP	0.00	0.00	42627.00	42627.00
Particular			Current Year	Previous Year
Cash & Bank Balance Society			124474.00	47004.00
Cash in Hand Society			146163.00	156154.00
Cash Imprest to Department / Section			0.00	5000.00
Imprest (TEQIP)			558.03	558.03
UNESCO Coupons			21435.00	9776.00
Postage			113037867.72	29344345.99
Current A/c No. 1 with The Bank of Rajasthan Ltd.			221649.85	222199.85
Current A/c No. 10125472413 (old 22007) with State Bank of India			463412.45	195981.75
S.B. A/C No. 22670 (old 11088) with Oriental Bank of Commerce			650674.57	636779.57
S.B. A/C No. 982 with Canara Bank			23473.94	22672.94
S.B. A/C No. 10125450013 (old 1) with State Bank of India			3503860.59	2679319.59
S.B. A/C No. 20586 (R & D)			47903.00	44355.00
P.D. Account No. 15 (Interest Bearing)			618343.30	618343.30
P.D. Account No. 25 (Non Interest Bearing)			539710.11	503106.11
Saving Bank A/C No. 105615 with BOR			3446.31	3436.31
S.B. A/C No. 153285 (Investigation and Combustion's and performance optimization of a dual fuel engine using bio-gas & Diesel) with BO			63372.00	61318.00
S.B. A/C No. 160687 (Quality up-gradation of Aluminum base material by surface treatment) with BOR				
Total C/F			181152774.38	211469391.95

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(Amount in Rs.)

Particular	Current Year	Previous Year
Total B/F	181152774.38	211469391.95
S.B. A/C No. 163535 (Setting up a digital photo-typing center for Product Development) with BOR	587234.00	567315.00
S.B. A/C No. 169545 (Mod. of Digital Electronics & Microprocessor Lab.) with BOR	910180.00	879248.00
S.B. A/C No. 164800 (Modernization of Chemical Reaction Lab.) with BOR	60644.72	58683.72
S.B. A/C No. 165380 (Cross platform gamma and colour correction with loss less image transmitter) with BOR	82737.00	80023.00
S.B. A/C No. 170911 (Water Harvesting Tech. for Rainfed Crops in Drought Prone Areas of Rajasthan) with BOR	1287554.00	1243752.00
S.B. A/c No. 12351 with OBC (Development of Aluminum Silicon Alloys)	29.30	29.30
S.B. A/c No. 23830 (old 12416) with OBC (Synthesis of PMMA)	630118.80	608630.80
S.B. A/c No. 10054352069 (old 27022) with SBI (Development and Modernization of Database Lab.)	528004.68	509998.68
S.B. A/c No. 27890 (old 16683) with OBC (Development of Hybrid Waste Disposal Systems through recycling and sanitary)	669457.00	646627.00
S.B. A/c No. 27780 (old 16578) with OBC (BAPI)	0.00	680878.70
S.B. A/c No. 27790 (old 16586) with OBC (Hardware Development of single phase to three phase Cyclo-converter cage induction Motor drive)	730380.00	705472.00
S.B. A/c No. 27810 (old 16608) with OBC (Design and Development WCDMA for 3G Mobile Network)	219043.30	211573.30
S.B. A/c No. 27800 (old 16594) with OBC (Synthesis and reduced order Modeling of Interconnents for deep submicrons controls Integrated circuits and FPGAs)	313307.70	302521.70
S.B. A/c No. 27840 (old 16632) with OBC (Enhancement of Computer facilities of Department of Architecture)	1460760.00	1410944.00
S.B. A/c No. 27850 (old 16641) with OBC (Development of E-Management Laboratory)	831655.30	803293.30
S.B. A/c No. 27860 (old 16659) with OBC (Development of Computer Aided Engineering Drawing Laboratory)	1194940.30	1154190.30
TOTAL C/F	190658819.98	221332572.75

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

(Amount in Rs.)

Particular	Current Year	Previous Year
TOTAL B/F	190658819.98	221332572.75
S.B. A/c No. 27870 (old 16667) with OBC (Modernization of Electro-metallurgy and Corrosion Lab.)	153240.30	148014.30
S.B. A/c No. 27880 (old 16675) with OBC (Universal Application Protocol for TCP/IP Network)	1582490.30	1528524.30
S.B. A/c No. 27830 (old 16624) with OBC (Shake table test setup for Dynamic Testing)	1477516.30	1427129.30
SB A/c No. 5136 (Development of Efficient Turbo Codes for 3G/4G Mobile)	941635.00	909523.00
SB A/c No. 5143 (Computer Controlled Cyclo Converter Half & Full Wave Fed Cage Induction Motor Drive)	1144539.00	1105508.00
SB A/c No. 5150 (To Study the effect AITI-C Master Alloys on Grain Refinement Microstructure and Properties of Aluminum foundry Alloys)	54391.00	52061.0

Cash & Bank Balances Units Non Society				
Cash in Hand	14029.00		44905.00	
Current Account No. 2	13338420.44		3848485.44	
Current Account No. 479	1276712.00		1584644.00	
SB Account No. 154305	162730.44		316465.44	
University Forms (Stock)	13125.00	14805016.88	15000.00	5809499.88
CMSIC				
SB Account No. 140550	8890.68	8890.68	7780.68	7780.68
ME Part Time				
SB Account No. 139624	165037.00	165037.00	139620.00	139620.00
ICC				
Cash in Hand	92.00		0.00	
SB Account No. 81625	6156733.34	6156825.34	7270194.34	7270194.34
UK India REC				
SB Account No. 129856	253459.35	253459.35	244923.35	244923.35
Impact (Electronics)				
SB Account No. 141038	25688.48	25688.48	24919.48	24919.48
Impact (Computer)				
SB Account No. 142514	56600.00	56600.00	54777.00	54777.00
TEQIP				
SB Account No. 228346	0.00		46811281.00	
SB Account No. 435444	488928.00	488928.00	633758.00	47445039.00
Total Schedule No. 11 - II		217973077.61		287500086.38
Grand Total Current Assets Loan & Advances Sch. No. 11 (I+II)		232069221.66		301843260.17

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule - 12 Income from Sales/Services

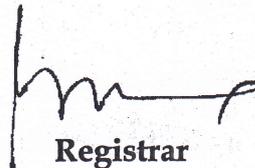
(Amount in Rs.)

Particular	Current Year	Previous Year
ICC	7250054.00	12986427.00

Schedule - 13 Grant Recd./ Receivable from Govt. in India the year ending on 31.03.2010

Particular	Current Year	Previous Year
UG/PG Course (Non Plan)	358331254.34	178838553.05
M.Tech. PHE	973825.00	775742.00
Nodal Center	919026.00	762363.00
COCP & Other Exp. (Nodal Centre)	415500.00	655719.00
QIP (POLY)	976248.00	2338474.00
Plan Grant Government of India	16075221.00	1620279.00
Centre Sector Scholarship Scheme for SC Students	1208400.00	945160.00
Plan (OBC)	7975254.00	4752923.00
TEQIP	-851291.00	6971892.00
Total	386023437.34	197661105.05


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Schedule - 14 Students Fees received during the year ending on 31.03.2010

(Amount in Rs.)

Particular	Current Year	Previous Year
Institute Fees UG/PG Course (Non Plan)	58198872.06	28932710.66
Student Fee (Non Society)	27838387.00	19007777.00
Total	86037259.06	47940487.66

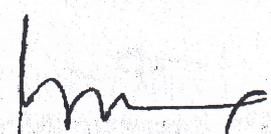
Schedule - 15 Income from Investment (Income on Investment from Earmarked/Endowment FUND Transferred to Funds

Particular	Current Year	Previous Year
Income from Investment (Income on Investment from Earmarked/Endowment FUND Transferred to Funds	0.00	0.00

Schedule - 16 Income from Royalty, Publications, etc.

Particular	Current Year	Previous Year
Income from Royalty, Publications, etc.	0.00	0.00


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Schedule - 17 Interest Earned as on 31.03.2010

(Amount in Rs.)

Particular	Current Year	Previous Year
MNIT Society Fund	15081258.90	7101661.00
CMSIC	349240.00	281313.00
Non Society	17977055.37	14986327.00
ICC	3610792.00	3360506.00
ME - Part Time	546025.00	492223.00
UK - India REC Project	8536.00	8352.00
Impact (Computer)	1823.00	1868.00
Impact (Electronics)	769.00	850.00
TEQIP	925780.00	5312407.00
Total	38501279.27	31545507.00

Schedule - 18 Other Income as on 31.03.2010

Particular	Current Year	Previous Year
Light & Water Charges (Hostel)	5219075.00	2729550.00
Water Charges	227890.00	188093.00
Rent of Building	1026684.00	38489.00
Misc. Income	5556997.00	1311864.79
Sale of Application Forms for Admission	1058900.00	738650.00
Application Fee against advertisement of Posts	217600.00	0.00
Recovery of Quarter Rent	1057053.00	780360.00
Hostel Room Rent	2083200.00	371800.00
Late Fee - Fine	34600.00	112000.00
Other Income (Units)		
Non-Society	406655.00	423778.00
ICC	2494869.00	4693523.00
TEQIP	52505.00	159450.00
Total	19436028.00	11547557.79

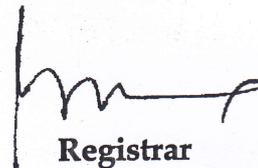
Schedule - 19 Increase/Decrease in Stock of Fixed Goods and Working Progress

(Amount in Rs.)

Particular	Current Year	Previous Year
	0.00	0.00



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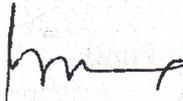
MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule - 20 Establishment Expenses

(Amount in Rs.)

Particular	Current Year	Previous Year
Pay of Officers	53290360.00	30530826.00
Pay of Establishment	27554025.00	23626994.00
Special Pay	44200.00	49676.00
Dearness Allowance	40109720.00	27114869.00
House Rent Allowance	9447381.00	6210504.00
City Compensation Allowance	229125.00	699722.00
Medical Reimbursement	2732025.00	2553952.00
Interim Relief	1873.00	14346.00
Warden Allowance	47367.00	45600.00
Mess Allowance	7200.00	7800.00
Pension Contribution	219366.00	36790.00
Pension Contribution (Salary)	629797.00	326842.00
Washing Allowance	111366.00	97084.00
Encashment of Leave	36395788.00	18566773.00
Gratuity	67412274.00	14920011.00
Other Allowances	47198.00	35686.00
Remb. of Books and Journals	536505.00	615724.00
Remb. of Membership Fee	30936.00	41691.00
Remb. of Tuition Fee/Children Education Allowance	2443691.00	248662.00
Transportation Allowance	9022032.00	3149538.00
Bonus	897464.00	1128852.00
FWA	31146.00	23460.00
Commutation of Pension	14670481.00	1838084.00
Pension Expenditure	30103452.00	24272405.00
Pension Arrear 6th CPC	30235925.00	0.00
Dearness Pay	7260065.00	16808819.00
Grade Pay	15261752.00	4228075.00
Interim Arrear	250000.00	17524742.00
Special Allowance	30000.00	0.00
Faculty Development Allowance	49235.00	0.00
Leave Salary	119994.00	16359.00
Medical Allowance to Pensioners	342109.00	333490.00
Contractual Services	6678596.00	4741419.00
Overtime Allowance	35201.00	36474.00
Deputation Pay	-26658.00	4894.00
Guest Faculty	2898224.00	2199273.00
Arrear of 6th CPC (Non Teaching)	14169306.00	9081479.00
Arrear of 6th CPC (Teaching)	104741866.00	0.00
Establishment Expenses (ICC)	6647594.00	12246343.00
Total	484707981.00	223377258.00


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MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule - 21 Administrative Expenses

(Amount in Rs.)

Particular	Current Year	Previous Year
Scholarship	26534572.00	19103073.50
Consumables for Labs	1059704.00	735222.00
Postage & Telephone Etc.	1696242.00	1815513.00
Printing & Stationery	2160703.00	1208344.00
Contingent Exp.	1825830.30	1613103.00
Other Administrative Exp. (ICC)	250821.00	356981.00
Traveling Exp.	1307590.00	1411735.00
Vehicle Maintenance	384960.00	357797.00
Repair & Maintenance	19589741.00	6041530.00
Books & Periodicals	502456.00	149205.00
Student Activities	959272.00	391866.00
Liveries	0.00	345788.00
Advertisement	3944414.00	900463.00
First Aid Medicines	113913.00	78884.00
Refreshment & Entertainment	251998.00	355968.00
Audit Fees	475055.00	12500.00
Legal Expenses	157715.00	78560.00
Electricity Expenses	13753756.00	12530759.00
Symposia & Seminars	144120.00	16935.00
Transportation Arrangements	227671.00	190577.00
Misc. Expenses	21500.00	28912.00
Attending National/International Conferences by Teachers	42597.00	49102.00
Course & Registration Fee	50000.00	70000.00
Internet Lease Line Charges	5526243.00	0.00
Annual Tuition Fee (PHE)	30000.00	0.00
Exam. Fee (PHE)	4200.00	0.00
Stipend (PHE)	72000.00	0.00
Earned Leave Encashment for LTC	818858.00	0.00
LTC	3619834.00	397883.00
Insurance of Institute Properties	10554.00	45827.00
Convocation Exp.	1212649.00	1100662.00
Boarding & Lodging	70335.00	923154.00
Hot & Cold Weather Charges	0.00	2880.00
Field Visit	82442.00	297000.00
Athletic Club	82665.00	52098.00
Industrial Training & Placement Fee	113662.00	101397.00
Alumni Association	549200.00	5000.00
Sports & Creative Art Society	1110826.00	707145.00
Student Council	54061.00	38495.00
MNIT Examination Fund	860214.00	410347.00
B/F	89672373.30	51924705.50

Schedule - 21 Administrative Expenses

(Amount in Rs.)

Particular	Current Year	Previous Year
C/F	89672373.30	51924705.50
Equipment	0.00	6450.00
Book Bank	25900.00	400.00
Computer & Internet Fee	1910837.00	3800.00
Development Fee	177000.00	225000.00
I-Card	60365.00	30600.00
Library Fee	45419.00	10150.00
Student Welfare	27045.00	11452.00
Student Insurance	61875.00	0.00
Transcript Fee	1200.00	41718.00
Institute Guest House	49349.00	7568.00
MIS	1200000.00	0.00
Other Administrative Expenses (TEQIP)	126994.00	12443749.00
Total	93358357.30	64705592.50
Subsidiary Details of Repairs & Maintances Expenses		
Maintenance of Air Conditioners	47105.00	65283.00
Estate Maintenance	4811458.00	1484493.00
Maintenance of Hostel Building	1078284.00	317123.00
Maintenance of Staff Quarters	608031.00	41103.00
Maintenance of Garden	99211.00	147455.00
Maintenance of Computers	146615.00	62550.00
Maintenance of Furniture & Equipment	513144.00	630861.00
Maintenance of Typewriter & Photocopier	36571.00	11911.00
Maintenance of Internal Telephone System	0.00	770.00
Repair & Maintenance (Plan)	11840519.00	1470279.00
Repair & Maintenance (OBC Plan)	315103.00	1319758.00
Repair & Maintenance (Units)	93700.00	489944.00
Total	19589741.00	6041530.00
Subsidiary Details of Expenses paid under student activity		
Educational Excursions and Survey Camps	767326.00	102029.00
Student projects	39242.00	84961.00
Extra Curr. Activities	152704.00	204876.00
Total	959272.00	391866.00
Subsidiary Details of Miscellaneous Expenses		
Extension Lectures	21500.00	28912.00
Total	21500.00	28912.00

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Schedule - 22 Amount paid as Grants / Subsidies

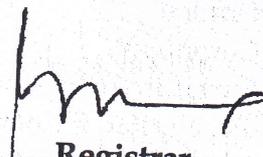
(Amount in Rs.)

Particular	Current Year	Previous Year
NIT Transit House, New Delhi	150000.00	150000.00
Matching Grant to Staff Club	0.00	13414.00
Total	150000.00	163414.00

Schedule - 23 Interest

Particular	Current Year	Previous Year
Interest	0.00	0.00


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SCHEDULE 24 OF ACCOUNTING POLICIES

A. SIGNIFICANT ACCOUNTING POLICIES

1. Accounting Convention :

The financial statements are prepared on the basis of historical cost convention, and in accordance of the generally accepted accounting principals and on mercantile basis, unless otherwise stated.

2. Inventory Valuation :

Stores and spares, if remains unused shall be valued at cost. Consumables are deemed to be expenditure and not valued in Stores.

3. Investments :

3.1 Investments are to be valued at Cost, except in fixed deposit receipts are to be valued at cost plus interest accrued thereon.

3.2 Cost shall include acquisition expenses like brokerage, transfer stamps etc.

4. Fixed Assets :

4.1 Fixed assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect or projects involving construction, related pre operational expenses (including interest on loans for specific project prior to its completion) form part of value of assets capitalized.

4.2 Fixed assets received by way of non-monetary grant other then towards the corpus fund are capitalised at value stated by corresponding credit to capital reserve.

5. Depreciation :

5.1 Depreciation is provided on written down value as per the rates specified in Income Tax Act, 1961.

5.2 Depreciation is charged on those Assets which have put to use up to 30th September - 100% and those Assets put to use after 30th September - 50%

5.3 Depreciation not charged on those Assets which have not been used up to 31st March.

5.4 The TEQIP Project account is maintained on cash basis and no depreciation is charged on assets created out of project fund as per the World Bank Norms.

6. Government Grants/Subsidies :

6.1 Government grants of the nature of contribution towards capital cost of setting up projects are treated as capital reserve.

6.2 Grants in respect of specific fixed assets acquired are made part of the capital reserve on utilisation of the grant.

6.3 Receipt of fees are classified as per nature capital and revenue as per Accounting Standard 6 issued by the Institute of Chartered Accountants.

6.4 Government grant are accounted on Grant sanction/accrual basis.

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

7. Foreign currency Transactions:

Transactions / Purchases in foreign currency are recorded at the exchange rate paid to the bank.

8. Retirement Benefits :

8.1 Liability towards gratuity payable on death/ retirement of employees is to be calculated on the basis of 15 days salary for each completed year of services of each eligible employees i.e. employees who have completed five years continued service.

8.2 Liability of leave encashment is calculated on the basis of salary of each employees with their balance of leaves.

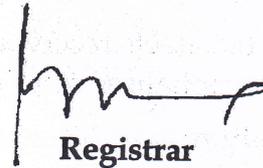
9. Income/Surplus of Institute is exempted from Income Tax as per Section 10(23C) (iiiab) of Income Tax Act 1961.

10. Accrued Income

Accrued rent, electricity and water charges from various contractors are account for on actual realization basis due to conservative approach as per AS-1 (Prudence) issued by the Institute of Chartered Accountant of India.



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SCHEDULE NO. 25 : NOTES ON ACCOUNTS

1. **Contingent Liability:**
 - 1.1 Claims against the institution not acknowledged as debits Rs. Nil
 - 1.2 Bank Guarantees given on behalf of the institution Rs. Nil
 - 1.3 In respect of claims from parties for non execution of orders, but contested by the institution Rs. Nil
2. Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil.
3. Nature of the fixed assets has been determined on provisional basis as the value of each class of fixed assets shown needs to be arrived at accurately, on the basis of examination of vouches of past years as well and this involve tremendous efforts and time. The depreciation charged thereon, therefore is subject to change on such recategorisation of the fixed assets.
4.
 - 4.1 Depreciation is charged on those Assets which have put to use up to 30th September 100% and those Assets put to use after 30th September 50%
 - 4.2 Depreciation not charged on those Assets which have not been used up to 31st March.
 - 4.3 Depreciation on Books has been charged on 100% being each books irrespective of the purchase price as per IT Act, 1961 Section 32.
 - 4.4 The rates of depreciation charged on each groups of assets are as under :

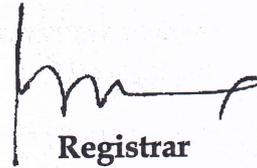
I.	Land	Nil
II.	Buildings	
	A. Residential	5.00%
	B. Others	10.00%
III.	Plant, Machinery & Equipment	15.00%
IV.	Vehicles	15.00%
V.	Furniture & Fixtures	10.00%
VI.	Computer & Peripherals	60.00%
VII.	Other Fixed Assets	15.00%
VIII.	Library Books	100.00%
IX.	Software	60.00%
X.	Electric Installation	15.00%
XI.	Tube-well & Water Supply	15.00%
5. In the opinion of the management, the value of the current assets, Loans and advances have the revisable value stated.

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

6. Expenditure in foreign currency during the year : Nil
7. There were no Foreign currency earnings during the year.
8. So far the cash system of accounting was being followed, but due to the inference drawn from the new format of accounts the system has been changed to the mercantile. Expenses paid for the earlier years.
9. Figures are exhibiting rounding them off in the Balance Sheet, Income Expenditure Account and Receipt and Payment Account.
10. Figures exhibited have been regrouped and rearranged where ever necessary.
11. As per AS 12 we cannot assess useful life of assets so we adopt written down value method of deprecation. This method of deprecation is valid as per Income Tax Act 1961.
12. All Grant received by Institute are refundable and unspent grants depicted as current liability.
13. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2010 and the Income and Expenditure Account for the year ended on that date.
14. Establishment Expenses for the year 2008-09 was Rs. 22.34 crore and during the year 2009-10 are Rs. 48.47 crore. The expenses are increased due to implementation of 6th CPC and arrears of 6th CPC paid to Teaching, Non-teaching staff & Pensioners.



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MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

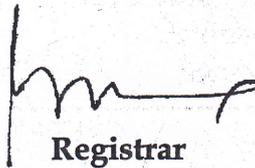
Receipt and Payment Account for the Year 31.03.2010

RECEIPT	Amount in Rs.
I. Opening Balance	
Cash in Hand	263397.00
Bank Balances	
(i) In Current Accounts	34999675.00
(ii) In FDR	278113884.00
(iii) In Savings Accounts	75302973.00
II. Grant Received	
(a) From Government of India	
(i) Non-Plan	355237312.00
(ii) Plan & Others	401271071.00
(b) From State Government	0.00
(c) From Other Sources	0.00
(d) Grants for Capital & Revenue	0.00
Earmarked Investments Fund	
1 Earmarked Endowment Fund	14232129.00
2 Own Funds	0.00
Interest Received	
1 On Bank Deposit	38501279.00
2 Loan, Advance, etc.	0.00
Other Income	
1 Student Fee	86037259.00
2 Other Income	19436028.00
Amount Borrowed	0.00
Any other receipts	
PF Deposit	27180968.00
Current Liabilities (Non Society)	550840.00
Other Liabilities (Non Society)	8166575.00
Advance Adjusted (Non Society)	18271903.00
Current Liabilities (ICC)	8554223.00
Other Receipts (ICC)	7250054.00
Loan Advance Adjusted (ICC)	98036.00
Income Tax	48902931.00
LIC	1566787.00
GSLI	398767.00
Security deposit by Contractor	12519457.00
Pension Contribution (own)	768707.00
Pension Contribution (Institute)	772606.00
Travel & Seminar Grant	435425.00
Spinfed Deposit	10460.00
Dairy Advance	10174.00
Total C/F	1438852920.00

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

RECEIPT	Amount in Rs.
Total B/F	1438852920.00
MRECTA	14495.00
VAT	3438664.00
ASI	83628.00
Deposit of Automatic Photocopiers	642.00
Stall Cheque	27392.00
Security deposit by Students	312000.00
Canteen Controctor Deposit	600.00
Adjustment of LTC Advance	2586017.00
Security Deposit by Staff	35500.00
Income Tax Contractors	6756713.00
Grant Receiable from Government of India	157075000.00
Royalty Deposit	1819062.00
Development of Canteen	400.00
Provision March Salary and Pension	8857819.00
Gratuity Actuarial Liabilities	56302823.00
Leave Encashment Actuarial Liabilities	31910080.00
Undisburse Salary	191106.00
AIEEE Deposit	392089.00
Staff Club (Teaching)	65000.00
Non Society Deposit	19478575.00
Staff Advance	5130478.00
Deposit of M/s Ramky Infrastructure Limited (RV)	5980233.00
Deposit of M/s Ramky Infrastructure Limited	35640510.00
Deposit of Firms	10817923.00
Advance to M/s Ramky Infrastructure Limited	65824583.00
Advance to Pension Fund	912486.00
TEQIP IRG	23170163.00
Director's Interview Deposit	43247.00
Testing Charges	3058554.00
MBA Management Technology	4419200.00
Loan Advance Adjusted (TEQIP)	42627.00
Project Income	509630.00
TOTAL	1883750159.00


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Receipt and Payment Account for the Year 31.03.2010

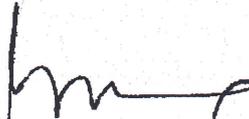
PAYMENT	Amount in Rs.
I. Expenses	
(a) Establishment Expenses	484707981.00
(b) Administrative Expenses	93358357.00
(c) Grant & Subsidies	150000.00
II. Payments made against Funds for various projects	
R & D & Modrob Projects	3092131.00
Project Expenses (Non Society)	0.00
	0.00
III. Investments and deposits made	
(a) Out of Earmarked/Endowment	0.00
(b) Out of Own Funds	0.00
IV. Expenditure on Fixed Assets & Capital Work-in-progress	
(a) Purchase of Fixed Assets	33104902.00
(b) Expenditure on Capital Work-in-Progress	186567115.00
V. Refund of surplus money/Loans	
(a) To the Government of India	24606000.00
(b) To the State Government	0.00
(c) To other providers of funds	0.00
VI. Finance Charges	
VII. Other Payments	
PF Deposit	27233191.00
Income Tax	48901391.00
LIC	1566097.00
GSLI	443900.00
Security deposit by Contractor	3033057.00
VAT	3430163.00
Earnest Money	325700.00
Stall Cheque	295823.00
Career Award	129813.00
VLSI	722564.00
ASI	84180.00
Special Training Programme for SC/ST	202119.00
Summer & Winter School	45800.00
Travel & Seminar Grant	640834.00
Undisbursed Salary	104554.00
Staff Club (Teaching)	65025.00
AIEEE Deposit	147809.00
Non Society Deposit	27671625.00
Staff Advance	15212340.00
Testing Charges	2798045.00
Advance to M/s Ramky Infrastructure	115582970.00
Total C/F	1074223486.00

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

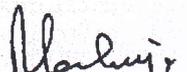
RECEIPT	Amount in Rs.
Total B/F	1074223486.00
Advance to CPWD	370000.00
TEQIP Fund Deposit	218283.00
Spinfed Deposit	8740.00
Dairy Advance to Paras Mal	32548.00
Security deposit by Students	12000.00
Security deposit by Staff	39000.00
MRECTA	14485.00
R & D (Civil)	29581.00
R & D (Structure)	38855.00
LTC Advance	3426738.00
Income Tax Contractors	6758410.00
Director's Interview Deposit	470261.00
Other Current Assets (Non Society)	9484725.00
Project Expenses (Non Society)	2700.00
Other Current Assets (ICC)	7274704.00
Loan, Advance Adjusted (ICC)	248474.00
Trans. to Endowment Fund (ME Part Time)	7509933.00
Trans. to Institute Account (TEQIP)	23170163.00
VIII. Colsing Balances	
(a) Cash in Hand	306751.00
(b) Bank Balances	
(i) In Current Accounts	127874650.00
(ii) In FDR	594143551.00
(iii) Savings Accounts	28092121.00
TOTAL	1883750159.00



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Registrar



Director

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Annexure-1

List of Fixed Deposit Receipt (2009 - 2010)

ENDOWMENT FUND

S.No.	Date	FDR No.	Name of Bank	Amount
1	22.09.2009	08802411033500	The Bank of Rajasthan Ltd., Jaipur	1156961.00
			Total	1156961.00
2	04.12.2009	61084370672	SBBJ, RKS Sankul, JLN Marg, Jaipur	9740376.00
3	04.12.2009	61084370763	SBBJ, RKS Sankul, JLN Marg, Jaipur	9740376.00
4	04.12.2009	61084370821	SBBJ, RKS Sankul, JLN Marg, Jaipur	9740376.00
5	04.12.2009	61084370901	SBBJ, RKS Sankul, JLN Marg, Jaipur	9740376.00
6	04.12.2009	61084370945	SBBJ, RKS Sankul, JLN Marg, Jaipur	9740376.00
7	04.12.2009	61084371701	SBBJ, RKS Sankul, JLN Marg, Jaipur	4285069.00
			Total	52986949.00
			GRAND TOTAL	54143910.00

R & D FUND

S.No.	Date	FDR No.	Name of Bank	Amount
1	04.12.2009	61084372320	SBBJ, RKS Sankul, JLN Marg, Jaipur	5937818.00
			GRAND TOTAL	5937818.00

SOCIETY FUND

S.No.	Date	FDR No.	Name of Bank	Amount
1	25.02.2010	61089472524	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
2	25.02.2010	61089472727	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
3	25.02.2010	61089472874	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
4	25.02.2010	61089473005	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
5	25.02.2010	61089473083	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
6	25.02.2010	61089473209	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
7	25.02.2010	61089473334	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
8	25.02.2010	61089473425	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
9	25.02.2010	61089473527	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
10	25.02.2010	61089473662	SBBJ, RKS Sankul, JLN Marg, Jaipur	9667416.00
11	25.02.2010	61089474010	SBBJ, RKS Sankul, JLN Marg, Jaipur	4727457.00
			Total	101401617.00
12	26.03.2010	07023081000373	OBC, RCDF, Saras Sankul, Jaipur	22618264.00
	26.03.2010	07023081000366	OBC, RCDF, Saras Sankul, Jaipur	23170163.00
			Total	45788427.00
			GRAND TOTAL	147190044.00


 Dy. Registrar (A/c)

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

FIRMS/PARTY FUND

S.No.	Date	FDR No.	Name of Bank	Amount
1	28.9.1981	147183	State Bank of Bikaner and Jaipur	500.00
2	26.12.1987	292903	State Bank of India	500.00
3	21.5.1990	8088	The Urban Cooperative Bank Limied	2000.00
4	10.10.1990	885364	State Bank of India	1000.00
5	3.3.1993	182992	Oriental Bank of Commerce	1000.00
6	26.6.1993	1833530	Dena Bank	2000.00
7	27.10.1993	119758	The Bank of Rajasthan Limited	500.00
8	20.11.1993	490671	Bank of Maharashtra	2000.00
9	18.3.1997	676963	State Bank of Bikaner and Jaipur	1500.00
10	21.8.1999	742801	Canara Bank	4000.00
11	14.7.2000	4526154	Union Bank of India	20000.00
12	05.01.2002	605134	State Bank of India	50000.00
			TOTAL	85000.00



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MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

List of Fixed Deposit Receipt (2009 - 2010)

NON SOCIETY FUND

S.No.	Date	FDR No.	Name Of Bank	Amount
			List of FDR (Non-Society Fund)	
1	11.09.2009	669407	The Bank of Rajasthan	5167026.00
2	11.09.2009	669410	The Bank of Rajasthan	9500000.00
3	11.09.2009	669411	The Bank of Rajasthan	9500000.00
4	11.09.2009	669412	The Bank of Rajasthan	9500000.00
			<i>Accrued Interest</i>	1374320.00
			Total	35041346.00
5	25.09.2009	0024446	Central Bank of India	7000000.00
6	25.09.2009	0024955	Central Bank of India	7000000.00
7	25.09.2009	022993	Central Bank of India	6000000.00
			<i>Accrued Interest</i>	679769.37
			Total	20679769.37
8	04.12.2009	471460	State Bank of Bikaner & Jaipur	9500000.00
9	04.12.2009	471461	State Bank of Bikaner & Jaipur	9500000.00
10	04.12.2009	471462	State Bank of Bikaner & Jaipur	9500000.00
11	04.12.2009	471463	State Bank of Bikaner & Jaipur	9500000.00
12	04.12.2009	471464	State Bank of Bikaner & Jaipur	3020607.00
13	04.12.2009	471470	State Bank of Bikaner & Jaipur	9500000.00
14	04.12.2009	471472	State Bank of Bikaner & Jaipur	9500000.00
15	04.12.2009	471473	State Bank of Bikaner & Jaipur	9500000.00
16	04.12.2009	471474	State Bank of Bikaner & Jaipur	9500000.00
17	04.12.2009	471475	State Bank of Bikaner & Jaipur	9500000.00
18	04.12.2009	471476	State Bank of Bikaner & Jaipur	9500000.00
19	04.12.2009	471477	State Bank of Bikaner & Jaipur	9500000.00
20	04.12.2009	471478	State Bank of Bikaner & Jaipur	9500000.00
21	04.12.2009	471479	State Bank of Bikaner & Jaipur	9500000.00
22	04.12.2009	471480	State Bank of Bikaner & Jaipur	9500000.00
23	04.12.2009	471481	State Bank of Bikaner & Jaipur	9500000.00
24	04.12.2009	471482	State Bank of Bikaner & Jaipur	9080000.00
25	04.12.2009	471467	State Bank of Bikaner & Jaipur	1500000.00
26	04.12.2010	471469	State Bank of Bikaner & Jaipur	2850000.00
	31.03.2009		<i>Accrued Interest</i>	3852785.00
			Total	162803392.00
			GRAND TOTAL	218524507.37


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List of Fixed Deposit Receipt (2009 - 2010)

INDUSTRIAL CONSULTANCY CELL (ICC)

S.No.	Date	FDR No.	Name Of Bank	Amount
			Fixed Deposit Receipt for I.C. Cell	
1	11.09.2009	669408	The Bank of Rajasthan Limited	9500000.00
2	11.09.2009	669409	The Bank of Rajasthan Limited	9577982.00
3	25.09.2009	669406	The Bank of Rajasthan Limited	5000000.00
4	04.12.2009	471465	State Bank of Bikaner & Jaipur	7000000.00
5	04.12.2009	471466	State Bank of Bikaner & Jaipur	9500000.00
			TOTAL	40577982.00
4	31.03.2009		Accrued Interest on FDR (BOR)	1346912.00
			G. TOTAL	41924894.00


Dy. Registrar (A/c)

List of Fixed Deposit Receipt (2009 - 2010)

CMSIC

S.No.	Date	FDR No.	Name Of Bank	Amount
1	04.12.2009	471483	State Bank of Bikaner & Jaipur	3519865.00
			Total	3519865.00


Dy. Registrar (A/c)

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

Fees Structure for B.Tech./B.Arch. students admitted in the session 2009-10

S.No.	Head of Fees	Odd Semesters		Even Semesters	
		For General Category Students (in Rupees)	For SC/ST & Girl Students (in Rupees)	For General Category Students (in Rupees)	For SC/ST & Girl Students (in Rupees)
A.	Admission/Tuition Fees				
1.	Admission Processing Fee	1000.00	1000.00	1000.00	1000.00
2.	Tuition Fee	17500.00	-	17500.00	-
B.	Institute Fees				
	(Common for all students)				
3.	Development	3000.00	3000.00	3000.00	3000.00
4.	Book Bank	500.00	500.00	500.00	500.00
5.	Library	300.00	300.00	300.00	300.00
6.	Computer/Internet	750.00	750.00	750.00	750.00
7.	Sports & Creative Arts Society	300.00	300.00	300.00	300.00
8.	Students Welfare	300.00	300.00	300.00	300.00
9.	Educational Tour	250.00	250.00	250.00	250.00
10.	Industrial Training & Placement	250.00	250.00	250.00	250.00
11.	Examination	500.00	500.00	500.00	500.00
C.	Group Insurance*				
12.	Insurance Fees	25.00	25.00	-	-
	Total (A+B+C)	24675.00	7175.00	24650.00	7150.00
D.	Hostel Fees				
13.	Room Rent	1200.00	1200.00	1200.00	1200.00
14.	Light & Water Charges	1500.00	1500.00	1500.00	1500.00
	Total (D)	2700.00	2700.00	2700.00	2700.00
F.	One time Payment at Admission				
15.	Institute Caution Money	5000.00	5000.00	-	-
	(refundable) (for All)				
16.	Hostel Caution Money	5000.00	5000.00	-	-
	(refundable) (for Hostellers)				
17.	Mess Advance (for Hostellers)	5000.00	5000.00	-	-
18.	Alumni Association	1000.00	1000.00	-	-
	Membership Fees				
19.	Identity Card Chages	100.00	100.00	-	-
	Total (E)	16100.00	16100.00	-	-
	Overall Total (A+B+C+D+E)				
	For Hostellers	43475.00	25975.00	27350.00	9850.00
	For Day Scholars	30775.00	13275.00	24650.00	7150.00

* Group insurance fees will be as per actual.

MALAVIYA NATIONAL INSTITUTE OF TECHNOLOGY JAIPUR
Balance Sheet 2009-10

**Fees Structure for M.Tech./M.Plan./M.Sc./MBA/Ph.D. (Full-time)
students admitted in the session 2009-10**

S.No.	Head of Fees	Odd Semesters		Even Semesters	
		For General Category Students (in Rupees)	For SC/ST & Girl Students (in Rupees)	For General Category Students (in Rupees)	For SC/ST & Girl Students (in Rupees)
A.	Admission/Tuition Fees				
1.	Admission Processing Fee	1000.00	1000.00	1000.00	1000.00
2.	Tuition Fee	17500.00	-	17500.00	-
B.	Institute Fees				
	(Common for all students)				
3.	Development	3000.00	3000.00	3000.00	3000.00
4.	Book Bank	500.00	500.00	500.00	500.00
5.	Library	300.00	300.00	300.00	300.00
6.	Computer/Internet	750.00	750.00	750.00	750.00
7.	Sports & Creative Arts Society	300.00	300.00	300.00	300.00
8.	Students Welfare	300.00	300.00	300.00	300.00
9.	Educational Tour	250.00	250.00	250.00	250.00
10.	Industrial Training & Placement	250.00	250.00	250.00	250.00
11.	Examination	500.00	500.00	500.00	500.00
C.	Group Insurance*				
12.	Insurance Fees	25.00	25.00	-	-
	Total (A+B+C)	24675.00	7175.00	24650.00	7150.00
D.	Hostel Fees				
13.	Room Rent	1200.00	1200.00	1200.00	1200.00
14.	Light & Water Charges	1500.00	1500.00	1500.00	1500.00
	Total (D)	2700.00	2700.00	2700.00	2700.00
F.	One time Payment at Admission				
15.	Institute Caution Money (refundable) (for All)	5000.00	5000.00	-	-
16.	Hostel Caution Money (refundable) (for Hostellers)	5000.00	5000.00	-	-
17.	Mess Advance (for Hostellers)	5000.00	5000.00	-	-
18.	Alumni Association Membership Fees	1000.00	1000.00	-	-
19.	Identity Card Chages	100.00	100.00	-	-
	Total (E)	16100.00	16100.00	-	-
	Overall Total (A+B+C+D+E)				
	For Hostellers	43475.00	25975.00	27350.00	9850.00
	For Day Scholars	30775.00	13275.00	24650.00	7150.00

* Group insurance fees will be as per actual.